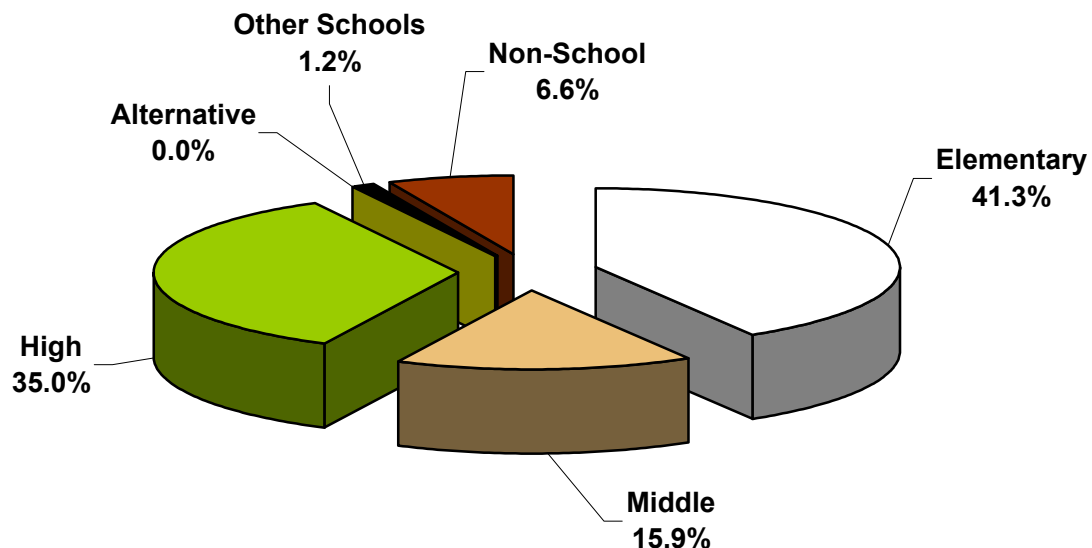
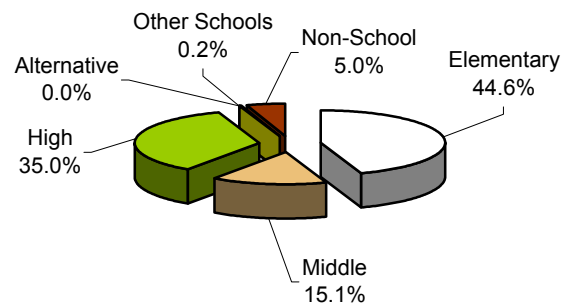


# Coventry School District

## #8 Total Expenditures By Education Level %-To-Total July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	3,018	\$22,489,496	\$7,452	41.3%
Middle	916	\$8,684,207	\$9,481	15.9%
High	1,861	\$19,048,968	\$10,236	35.0%
Alternative	0	\$0	N/A	0.0%
Other Schools <sup>1</sup>	33	\$660,726	N/A	1.2%
Non-School <sup>2</sup>	26	\$3,593,219	N/A	6.6%
Total District	5,854	\$54,476,617	\$9,306	100.0%

2003-06-10-8

InSite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.